

Comptes de résultats par fonction

Ensemble des communes

	2022	2021	2020	Variation
	73'865	73'798	73'709	156
	Jura	Jura	Jura	Jura
0 Administration générale	29'760'418.55	28'247'889.29	27'445'094.55	2'315'324.00
dont charges	33'571'953.77	32'143'015.28	31'469'284.44	2'102'669.33
dont revenus	3'811'535.22	3'895'125.99	4'024'189.89	-212'654.67
1 Ordre et sécurité publics - Défense	3'316'911.60	3'775'725.43	3'617'160.07	-300'248.47
dont charges	11'288'631.56	11'416'095.65	11'136'519.65	152'111.91
dont revenus	7'971'719.96	7'640'370.22	7'519'359.58	452'360.38
2 Formation	98'126'478.24	95'940'341.98	95'580'531.25	2'545'946.99
dont charges	104'894'300.07	102'422'916.94	102'323'379.91	2'570'920.16
dont revenus	6'767'821.83	6'482'574.96	6'742'848.66	24'973.17
3 Culture - Sports - Loisirs - Eglises	14'702'753.09	13'769'431.49	12'913'493.73	1'789'259.36
dont charges	16'624'969.90	15'219'691.65	14'985'535.06	1'639'434.84
dont revenus	1'922'216.81	1'450'260.16	2'072'041.33	-149'824.52
4 Santé	586'133.58	605'154.92	789'833.79	-203'700.21
dont charges	616'789.23	701'266.36	804'616.39	-187'827.16
dont revenus	30'655.65	96'111.44	14'782.60	15'873.05
5 Prévoyance sociale	60'482'939.55	58'381'282.42	56'394'229.85	4'088'709.70
dont charges	98'179'837.12	94'679'085.72	91'044'890.05	7'134'947.07
dont revenus	37'696'897.57	36'297'803.30	34'650'660.20	3'046'237.37
6 Traffic - Transports - Télécommunications	20'757'082.25	20'627'227.82	19'706'724.78	1'050'357.47
dont charges	29'028'845.61	28'142'353.62	27'784'761.32	1'244'084.29
dont revenus	8'271'763.36	7'515'125.80	8'078'036.54	193'726.82
7 Protection de l'environnement - Aménagement du territoire	-5'157'742.42	-4'382'374.07	-2'689'432.21	-2'468'310.21
dont charges	43'610'839.49	38'828'859.17	40'133'119.18	3'477'720.31
dont revenus	48'768'581.91	43'211'233.24	42'822'551.39	5'946'030.52
8 Economie publique	378'186.00	-2'261'429.45	-331'937.41	710'123.41
dont charges	49'458'360.01	41'122'782.39	38'853'071.93	10'605'288.08
dont revenus	49'080'174.01	43'384'211.84	39'185'009.34	9'895'164.67
9 Finances - Impôts	-225'428'907.89	-221'441'461.72	-221'719'389.91	-3'709'517.98
dont charges	47'525'776.79	40'258'130.62	42'749'162.50	4'776'614.29
dont revenus	272'954'684.68	261'699'592.34	264'468'552.41	8'486'132.27
Récapitulation générale	-2'475'747.45	-6'738'211.89	-8'293'691.51	5'817'944.06
dont charges	434'800'303.55	404'934'197.40	401'284'340.43	33'515'963.12
dont revenus	437'276'051.00	411'672'409.29	409'578'031.94	27'698'019.06