

## Comptes de résultats par fonction District de Delémont

	2022	2021	2020	Variation
	39'309	39'125	38'954	355
	District de Delémont	District de Delémont	District de Delémont	District de Delémont
<b>0 Administration générale</b>	<b>15'051'221.56</b>	<b>14'320'065.23</b>	<b>13'869'684.04</b>	<b>1'181'537.52</b>
dont charges	17'494'409.89	16'676'882.04	16'112'344.35	1'382'065.54
dont revenus	2'443'188.33	2'356'816.81	2'242'660.31	200'528.02
<b>1 Ordre et sécurité publics - Défense</b>	<b>2'053'045.39</b>	<b>2'326'805.20</b>	<b>2'233'925.03</b>	<b>-180'879.64</b>
dont charges	6'463'365.78	6'610'418.33	6'419'430.70	43'935.08
dont revenus	4'410'320.39	4'283'613.13	4'185'505.67	224'814.72
<b>2 Formation</b>	<b>51'696'780.74</b>	<b>51'034'652.47</b>	<b>50'752'187.20</b>	<b>944'593.54</b>
dont charges	54'840'849.64	54'075'706.74	53'904'615.44	936'234.20
dont revenus	3'144'068.90	3'041'054.27	3'152'428.24	-8'359.34
<b>3 Culture - Sports - Loisirs - Eglises</b>	<b>6'611'176.11</b>	<b>6'525'965.84</b>	<b>6'308'936.59</b>	<b>302'239.52</b>
dont charges	7'921'499.22	7'568'704.04	7'534'320.53	387'178.69
dont revenus	1'310'323.11	1'042'738.20	1'225'383.94	84'939.17
<b>4 Santé</b>	<b>315'441.37</b>	<b>328'135.24</b>	<b>428'860.90</b>	<b>-113'419.53</b>
dont charges	330'797.72	411'346.68	440'863.95	-110'066.23
dont revenus	15'356.35	83'211.44	12'003.05	3'353.30
<b>5 Prévoyance sociale</b>	<b>32'330'731.58</b>	<b>30'159'759.57</b>	<b>29'959'583.23</b>	<b>2'371'148.35</b>
dont charges	49'954'116.41	48'518'801.81	47'597'358.68	2'356'757.73
dont revenus	17'623'384.83	18'359'042.24	17'637'775.45	-14'390.62
<b>6 Traffic - Transports - Télécommunications</b>	<b>10'385'437.98</b>	<b>10'180'156.82</b>	<b>9'602'398.21</b>	<b>783'039.77</b>
dont charges	15'327'948.97	14'500'819.84	14'372'680.48	955'268.49
dont revenus	4'942'510.99	4'320'663.02	4'770'282.27	172'228.72
<b>7 Protection de l'environnement - Aménagement du territoire</b>	<b>-2'956'420.29</b>	<b>-3'129'565.53</b>	<b>-1'963'443.92</b>	<b>-992'976.37</b>
dont charges	22'354'571.87	19'453'226.90	20'638'203.49	1'716'368.38
dont revenus	25'310'992.16	22'582'792.43	22'601'647.41	2'709'344.75
<b>8 Economie publique</b>	<b>871'710.10</b>	<b>-1'165'602.41</b>	<b>-640'045.57</b>	<b>1'511'755.67</b>
dont charges	38'555'918.14	31'261'762.46	28'682'359.02	9'873'559.12
dont revenus	37'684'208.04	32'427'364.87	29'322'404.59	8'361'803.45
<b>9 Finances - Impôts</b>	<b>-116'568'034.52</b>	<b>-111'493'658.79</b>	<b>-113'250'758.16</b>	<b>-3'317'276.36</b>
dont charges	24'313'787.93	20'552'063.25	18'623'669.20	5'690'118.73
dont revenus	140'881'822.45	132'045'722.04	131'874'427.36	9'007'395.09
<b>Récapitulation générale</b>	<b>-208'909.98</b>	<b>-913'286.36</b>	<b>-2'698'672.45</b>	<b>2'489'762.47</b>
dont charges	237'557'265.57	219'629'732.09	214'325'845.84	23'231'419.73
dont revenus	237'766'175.55	220'543'018.45	217'024'518.29	20'741'657.26