

## Comptes de résultats par fonction

### Basse-Allaine

	2022	2021	2020	Variation
	1'217	1'225	1'241	-24
	Basse-Allaine	Basse-Allaine	Basse-Allaine	Basse-Allaine
<b>0 Administration générale</b>	<b>386'164.84</b>	<b>396'820.20</b>	<b>394'751.21</b>	<b>-8'586.37</b>
dont charges	418'849.94	424'164.10	413'928.01	4'921.93
dont revenus	32'685.10	27'343.90	19'176.80	13'508.30
<b>1 Ordre et sécurité publics - Défense</b>	<b>31'245.48</b>	<b>37'649.20</b>	<b>48'317.25</b>	<b>-17'071.77</b>
dont charges	121'501.33	98'724.30	104'443.55	17'057.78
dont revenus	90'255.85	61'075.10	56'126.30	34'129.55
<b>2 Formation</b>	<b>1'610'859.90</b>	<b>1'645'338.50</b>	<b>1'658'435.85</b>	<b>-47'575.95</b>
dont charges	1'866'963.35	1'880'254.65	1'857'587.40	9'375.95
dont revenus	256'103.45	234'916.15	199'151.55	56'951.90
<b>3 Culture - Sports - Loisirs - Eglises</b>	<b>119'889.78</b>	<b>76'500.38</b>	<b>46'844.95</b>	<b>73'044.83</b>
dont charges	129'239.78	86'160.38	54'604.95	74'634.83
dont revenus	9'350.00	9'660.00	7'760.00	1'590.00
<b>4 Santé</b>	<b>10'212.20</b>	<b>16'469.10</b>	<b>11'500.45</b>	<b>-1'288.25</b>
dont charges	10'212.20	16'469.10	11'500.45	-1'288.25
dont revenus	0.00	0.00	0.00	0.00
<b>5 Prévoyance sociale</b>	<b>1'011'888.11</b>	<b>1'065'007.76</b>	<b>980'198.45</b>	<b>31'689.66</b>
dont charges	1'359'825.78	1'459'217.26	1'014'705.65	345'120.13
dont revenus	347'937.67	394'209.50	34'507.20	313'430.47
<b>6 Traffic - Transports - Télécommunications</b>	<b>331'074.02</b>	<b>329'056.73</b>	<b>266'393.72</b>	<b>64'680.30</b>
dont charges	371'821.60	383'548.62	308'571.12	63'250.48
dont revenus	40'747.58	54'491.89	42'177.40	-1'429.82
<b>7 Protection de l'environnement - Aménagement du territoire</b>	<b>15'310.12</b>	<b>28'297.72</b>	<b>-35'250.48</b>	<b>50'560.60</b>
dont charges	671'877.87	588'905.77	551'743.17	120'134.70
dont revenus	656'567.75	560'608.05	586'993.65	69'574.10
<b>8 Economie publique</b>	<b>-137'243.68</b>	<b>-235'918.34</b>	<b>-50'174.30</b>	<b>-87'069.38</b>
dont charges	59'781.42	83'388.07	74'818.70	-15'037.28
dont revenus	197'025.10	319'306.41	124'993.00	72'032.10
<b>9 Finances - Impôts</b>	<b>-3'356'974.26</b>	<b>-3'482'989.92</b>	<b>-3'315'427.33</b>	<b>-41'546.93</b>
dont charges	200'549.04	314'042.66	228'067.83	-27'518.79
dont revenus	3'557'523.30	3'797'032.58	3'543'495.16	14'028.14
<b>Récapitulation générale</b>	<b>22'426.51</b>	<b>-123'768.67</b>	<b>5'589.77</b>	<b>16'836.74</b>
dont charges	5'210'622.31	5'334'874.91	4'619'970.83	590'651.48
dont revenus	5'188'195.80	5'458'643.58	4'614'381.06	573'814.74