

## Comptes de résultats par fonction Coeuve

	2022	2021	2020	Variation
	718	731	740	-22
	Coeuve	Coeuve	Coeuve	Coeuve
<b>0 Administration générale</b>	<b>340'428.49</b>	<b>290'735.84</b>	<b>296'941.22</b>	<b>43'487.27</b>
dont charges	391'534.69	321'438.73	309'494.72	82'039.97
dont revenus	51'106.20	30'702.89	12'553.50	38'552.70
<b>1 Ordre et sécurité publics - Défense</b>	<b>821.03</b>	<b>-6'648.85</b>	<b>1'228.45</b>	<b>-407.42</b>
dont charges	52'380.33	41'192.66	49'859.37	2'520.96
dont revenus	51'559.30	47'841.51	48'630.92	2'928.38
<b>2 Formation</b>	<b>1'018'195.30</b>	<b>1'070'596.12</b>	<b>980'297.69</b>	<b>37'897.61</b>
dont charges	1'148'963.65	1'177'329.65	1'125'920.51	23'043.14
dont revenus	130'768.35	106'733.53	145'622.82	-14'854.47
<b>3 Culture - Sports - Loisirs - Eglises</b>	<b>57'474.59</b>	<b>33'865.04</b>	<b>31'710.64</b>	<b>25'763.95</b>
dont charges	69'916.24	44'055.04	53'831.45	16'084.79
dont revenus	12'441.65	10'190.00	22'120.81	-9'679.16
<b>4 Santé</b>	<b>4'097.60</b>	<b>4'865.37</b>	<b>5'652.15</b>	<b>-1'554.55</b>
dont charges	4'097.60	4'865.37	5'652.15	-1'554.55
dont revenus	0.00	0.00	0.00	0.00
<b>5 Prévoyance sociale</b>	<b>657'886.85</b>	<b>586'163.05</b>	<b>396'425.10</b>	<b>261'461.75</b>
dont charges	700'446.85	628'819.15	433'054.75	267'392.10
dont revenus	42'560.00	42'656.10	36'629.65	5'930.35
<b>6 Traffic - Transports - Télécommunications</b>	<b>164'542.61</b>	<b>229'527.09</b>	<b>169'589.39</b>	<b>-5'046.78</b>
dont charges	279'879.16	310'601.77	246'599.19	33'279.97
dont revenus	115'336.55	81'074.68	77'009.80	38'326.75
<b>7 Protection de l'environnement - Aménagement du territoire</b>	<b>66'871.28</b>	<b>39'227.36</b>	<b>-39'524.18</b>	<b>106'395.46</b>
dont charges	432'547.05	346'690.33	344'803.20	87'743.85
dont revenus	365'675.77	307'462.97	384'327.38	-18'651.61
<b>8 Economie publique</b>	<b>-19'084.33</b>	<b>-42'473.27</b>	<b>23'248.16</b>	<b>-42'332.49</b>
dont charges	252'947.82	313'145.61	319'226.68	-66'278.86
dont revenus	272'032.15	355'618.88	295'978.52	-23'946.37
<b>9 Finances - Impôts</b>	<b>-2'127'712.44</b>	<b>-2'207'146.50</b>	<b>-1'918'119.72</b>	<b>-209'592.72</b>
dont charges	93'544.09	379'514.68	204'974.16	-111'430.07
dont revenus	2'221'256.53	2'586'661.18	2'123'093.88	98'162.65
<b>Récapitulation générale</b>	<b>163'520.98</b>	<b>-1'288.75</b>	<b>-52'551.10</b>	<b>216'072.08</b>
dont charges	3'426'257.48	3'567'652.99	3'093'416.18	332'841.30
dont revenus	3'262'736.50	3'568'941.74	3'145'967.28	116'769.22