

Comptes de résultats par fonction

Courtételle

| | 2022 | 2021 | 2020 | Variation |
|--|----------------------|----------------------|----------------------|--------------------|
| | 2'654 | 2'652 | 2'644 | 10 |
| | Courtételle | Courtételle | Courtételle | Courtételle |
| 0 Administration générale | 841'534.59 | 816'964.41 | 749'772.83 | 91'761.76 |
| dont charges | 873'282.24 | 839'297.11 | 769'485.28 | 103'796.96 |
| dont revenus | 31'747.65 | 22'332.70 | 19'712.45 | 12'035.20 |
| 1 Ordre et sécurité publics - Défense | -39'218.55 | -6'884.60 | -23'362.43 | -15'856.12 |
| dont charges | 175'706.85 | 311'205.10 | 196'874.10 | -21'167.25 |
| dont revenus | 214'925.40 | 318'089.70 | 220'236.53 | -5'311.13 |
| 2 Formation | 3'531'830.99 | 3'416'693.38 | 3'443'468.33 | 88'362.66 |
| dont charges | 3'563'510.04 | 3'442'661.78 | 3'468'818.08 | 94'691.96 |
| dont revenus | 31'679.05 | 25'968.40 | 25'349.75 | 6'329.30 |
| 3 Culture - Sports - Loisirs - Eglises | 238'751.00 | 204'754.35 | 283'259.89 | -44'508.89 |
| dont charges | 285'717.60 | 241'712.95 | 315'309.89 | -29'592.29 |
| dont revenus | 46'966.60 | 36'958.60 | 32'050.00 | 14'916.60 |
| 4 Santé | 26'113.81 | 28'207.87 | 26'698.72 | -584.91 |
| dont charges | 26'113.81 | 28'432.87 | 26'698.72 | -584.91 |
| dont revenus | 0.00 | 225.00 | 0.00 | 0.00 |
| 5 Prévoyance sociale | 2'109'412.28 | 1'947'605.19 | 1'963'671.48 | 145'740.80 |
| dont charges | 2'906'033.20 | 2'776'879.78 | 2'758'537.13 | 147'496.07 |
| dont revenus | 796'620.92 | 829'274.59 | 794'865.65 | 1'755.27 |
| 6 Traffic - Transports - Télécommunications | 470'309.88 | 451'203.10 | 381'081.45 | 89'228.43 |
| dont charges | 868'964.43 | 840'972.35 | 738'693.20 | 130'271.23 |
| dont revenus | 398'654.55 | 389'769.25 | 357'611.75 | 41'042.80 |
| 7 Protection de l'environnement - Aménagement du territoire | -234'495.38 | -330'718.08 | -59'647.78 | -174'847.60 |
| dont charges | 1'313'923.84 | 864'384.99 | 1'318'667.77 | -4'743.93 |
| dont revenus | 1'548'419.22 | 1'195'103.07 | 1'378'315.55 | 170'103.67 |
| 8 Economie publique | -7'307.11 | -24'091.10 | -6'591.68 | -715.43 |
| dont charges | 558'352.19 | 360'219.55 | 348'379.77 | 209'972.42 |
| dont revenus | 565'659.30 | 384'310.65 | 354'971.45 | 210'687.85 |
| 9 Finances - Impôts | -6'936'931.51 | -6'503'734.52 | -6'791'870.78 | -145'060.73 |
| dont charges | 1'750'972.38 | 1'275'288.75 | 996'075.96 | 754'896.42 |
| dont revenus | 8'687'903.89 | 7'779'023.27 | 7'787'946.74 | 899'957.15 |
| Récapitulation générale | 0.00 | 0.00 | -33'519.97 | 33'519.97 |
| dont charges | 12'322'576.58 | 10'981'055.23 | 10'937'539.90 | 1'385'036.68 |
| dont revenus | 12'322'576.58 | 10'981'055.23 | 10'971'059.87 | 1'351'516.71 |