

# Comptes de résultats par fonction

## Lajoux

	2022	2021	2020	Variation
	705	701	671	34
	Lajoux	Lajoux	Lajoux	Lajoux
<b>0 Administration générale</b>	<b>330'771.92</b>	<b>399'427.17</b>	<b>375'877.43</b>	<b>-45'105.51</b>
dont charges	370'988.33	435'116.52	439'025.53	-68'037.20
dont revenus	40'216.41	35'689.35	63'148.10	-22'931.69
<b>1 Ordre et sécurité publics - Défense</b>	<b>-6'943.79</b>	<b>-3'590.72</b>	<b>10'571.00</b>	<b>-17'514.79</b>
dont charges	72'909.71	58'465.13	75'835.55	-2'925.84
dont revenus	79'853.50	62'055.85	65'264.55	14'588.95
<b>2 Formation</b>	<b>907'101.98</b>	<b>857'377.25</b>	<b>878'680.95</b>	<b>28'421.03</b>
dont charges	1'117'126.15	1'096'622.23	1'206'049.20	-88'923.05
dont revenus	210'024.17	239'244.98	327'368.25	-117'344.08
<b>3 Culture - Sports - Loisirs - Eglises</b>	<b>164'666.26</b>	<b>143'752.12</b>	<b>50'559.25</b>	<b>114'107.01</b>
dont charges	200'860.27	164'734.88	82'457.90	118'402.37
dont revenus	36'194.01	20'982.76	31'898.65	4'295.36
<b>4 Santé</b>	<b>5'122.65</b>	<b>3'469.00</b>	<b>4'608.20</b>	<b>514.45</b>
dont charges	5'322.65	3'469.00	4'608.20	714.45
dont revenus	200.00	0.00	0.00	200.00
<b>5 Prévoyance sociale</b>	<b>729'818.25</b>	<b>532'152.55</b>	<b>501'467.35</b>	<b>228'350.90</b>
dont charges	897'361.75	541'169.20	510'357.00	387'004.75
dont revenus	167'543.50	9'016.65	8'889.65	158'653.85
<b>6 Traffic - Transports - Télécommunications</b>	<b>200'300.46</b>	<b>161'213.08</b>	<b>75'210.25</b>	<b>125'090.21</b>
dont charges	379'225.82	401'839.93	329'591.05	49'634.77
dont revenus	178'925.36	240'626.85	254'380.80	-75'455.44
<b>7 Protection de l'environnement - Aménagement du territoire</b>	<b>-108'161.00</b>	<b>-39'520.54</b>	<b>-35'840.20</b>	<b>-72'320.80</b>
dont charges	416'126.14	391'904.76	407'049.28	9'076.86
dont revenus	524'287.14	431'425.30	442'889.48	81'397.66
<b>8 Economie publique</b>	<b>-23'519.05</b>	<b>448.97</b>	<b>-23'206.01</b>	<b>-313.04</b>
dont charges	184'481.54	197'772.52	95'191.35	89'290.19
dont revenus	208'000.59	197'323.55	118'397.36	89'603.23
<b>9 Finances - Impôts</b>	<b>-2'199'157.68</b>	<b>-2'054'728.88</b>	<b>-1'837'928.22</b>	<b>-361'229.46</b>
dont charges	167'337.06	186'664.24	344'385.78	-177'048.72
dont revenus	2'366'494.74	2'241'393.12	2'182'314.00	184'180.74
<b>Récapitulation générale</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
dont charges	3'811'739.42	3'477'758.41	3'494'550.84	317'188.58
dont revenus	3'811'739.42	3'477'758.41	3'494'550.84	317'188.58