

## Comptes de résultats par fonction Porrentruy

	2022	2021	2020	Variation
	6'441	6'466	6'434	7
	Porrentruy	Porrentruy	Porrentruy	Porrentruy
<b>0 Administration générale</b>	<b>3'305'264.31</b>	<b>3'150'744.18</b>	<b>2'990'848.33</b>	<b>314'415.98</b>
dont charges	3'591'243.34	3'477'857.92	3'332'982.07	258'261.27
dont revenus	285'979.03	327'113.74	342'133.74	-56'154.71
<b>1 Ordre et sécurité publics - Défense</b>	<b>1'035'510.13</b>	<b>1'193'755.14</b>	<b>1'124'979.92</b>	<b>-89'469.79</b>
dont charges	2'415'181.87	2'443'809.45	2'247'718.38	167'463.49
dont revenus	1'379'671.74	1'250'054.31	1'122'738.46	256'933.28
<b>2 Formation</b>	<b>7'671'008.99</b>	<b>7'593'483.55</b>	<b>7'952'657.33</b>	<b>-281'648.34</b>
dont charges	8'165'657.59	8'084'534.25	8'518'409.76	-352'752.17
dont revenus	494'648.60	491'050.70	565'752.43	-71'103.83
<b>3 Culture - Sports - Loisirs - Eglises</b>	<b>3'327'023.36</b>	<b>3'144'935.27</b>	<b>3'034'546.78</b>	<b>292'476.58</b>
dont charges	3'497'697.90	3'266'637.25	3'604'396.36	-106'698.46
dont revenus	170'674.54	121'701.98	569'849.58	-399'175.04
<b>4 Santé</b>	<b>58'111.65</b>	<b>58'685.80</b>	<b>91'286.32</b>	<b>-33'174.67</b>
dont charges	61'551.65	60'685.80	93'286.32	-31'734.67
dont revenus	3'440.00	2'000.00	2'000.00	1'440.00
<b>5 Prévoyance sociale</b>	<b>5'308'255.96</b>	<b>5'762'879.22</b>	<b>4'989'949.57</b>	<b>318'306.39</b>
dont charges	14'696'376.07	13'823'990.63	13'618'537.87	1'077'838.20
dont revenus	9'388'120.11	8'061'111.41	8'628'588.30	759'531.81
<b>6 Traffic - Transports - Télécommunications</b>	<b>2'489'745.84</b>	<b>2'563'901.07</b>	<b>2'735'368.28</b>	<b>-245'622.44</b>
dont charges	3'041'093.66	3'159'048.86	3'142'959.49	-101'865.83
dont revenus	551'347.82	595'147.79	407'591.21	143'756.61
<b>7 Protection de l'environnement - Aménagement du territoire</b>	<b>-432'092.04</b>	<b>72'992.17</b>	<b>101'661.10</b>	<b>-533'753.14</b>
dont charges	3'823'797.54	3'776'810.53	3'693'570.92	130'226.62
dont revenus	4'255'889.58	3'703'818.36	3'591'909.82	663'979.76
<b>8 Economie publique</b>	<b>406'455.94</b>	<b>-321'049.76</b>	<b>348'298.42</b>	<b>58'157.52</b>
dont charges	459'041.99	433'646.59	386'182.62	72'859.37
dont revenus	52'586.05	754'696.35	37'884.20	14'701.85
<b>9 Finances - Impôts</b>	<b>-23'169'284.14</b>	<b>-23'220'326.64</b>	<b>-23'369'596.05</b>	<b>200'311.91</b>
dont charges	6'109'582.56	5'951'416.80	7'408'689.18	-1'299'106.62
dont revenus	29'278'866.70	29'171'743.44	30'778'285.23	-1'499'418.53
<b>Récapitulation générale</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
dont charges	45'861'224.17	44'478'438.08	46'046'732.97	-185'508.80
dont revenus	45'861'224.17	44'478'438.08	46'046'732.97	-185'508.80