

Comptes de résultats par fonction Rossemaison

| | 2022 | 2021 | 2020 | Variation |
|--|----------------------|----------------------|----------------------|--------------------|
| | 733 | 710 | 687 | 46 |
| | Rossemaison | Rossemaison | Rossemaison | Rossemaison |
| 0 Administration générale | 316'840.15 | 242'097.97 | 281'444.11 | 35'396.04 |
| dont charges | 351'567.55 | 268'213.25 | 308'316.20 | 43'251.35 |
| dont revenus | 34'727.40 | 26'115.28 | 26'872.09 | 7'855.31 |
| 1 Ordre et sécurité publics - Défense | -1'725.45 | 11'155.30 | -5'803.70 | 4'078.25 |
| dont charges | 56'904.85 | 63'550.10 | 44'274.95 | 12'629.90 |
| dont revenus | 58'630.30 | 52'394.80 | 50'078.65 | 8'551.65 |
| 2 Formation | 1'019'371.16 | 990'294.35 | 973'384.40 | 45'986.76 |
| dont charges | 1'092'508.82 | 1'013'732.95 | 1'030'539.40 | 61'969.42 |
| dont revenus | 73'137.66 | 23'438.60 | 57'155.00 | 15'982.66 |
| 3 Culture - Sports - Loisirs - Eglises | 18'640.30 | 26'222.65 | 18'911.05 | -270.75 |
| dont charges | 18'640.30 | 26'739.15 | 19'321.05 | -680.75 |
| dont revenus | 0.00 | 516.50 | 410.00 | -410.00 |
| 4 Santé | 4'876.10 | 1'879.90 | 142.30 | 4'733.80 |
| dont charges | 4'876.10 | 1'879.90 | 142.30 | 4'733.80 |
| dont revenus | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 Prévoyance sociale | 840'991.00 | 486'869.30 | 523'146.90 | 317'844.10 |
| dont charges | 843'512.00 | 489'485.35 | 527'216.95 | 316'295.05 |
| dont revenus | 2'521.00 | 2'616.05 | 4'070.05 | -1'549.05 |
| 6 Traffic - Transports - Télécommunications | 56'224.70 | 29'428.45 | 36'868.85 | 19'355.85 |
| dont charges | 82'927.80 | 66'482.80 | 61'519.85 | 21'407.95 |
| dont revenus | 26'703.10 | 37'054.35 | 24'651.00 | 2'052.10 |
| 7 Protection de l'environnement - Aménagement du territoire | -170'704.01 | -200'167.84 | -113'710.18 | -56'993.83 |
| dont charges | 236'539.59 | 208'832.51 | 267'827.42 | -31'287.83 |
| dont revenus | 407'243.60 | 409'000.35 | 381'537.60 | 25'706.00 |
| 8 Economie publique | -5'180.71 | -15'969.88 | -44'076.95 | 38'896.24 |
| dont charges | 355'210.85 | 201'930.68 | 176'262.00 | 178'948.85 |
| dont revenus | 360'391.56 | 217'900.56 | 220'338.95 | 140'052.61 |
| 9 Finances - Impôts | -2'348'805.33 | -2'115'821.03 | -1'933'064.20 | -415'741.13 |
| dont charges | 112'497.80 | 143'830.46 | 390'370.35 | -277'872.55 |
| dont revenus | 2'461'303.13 | 2'259'651.49 | 2'323'434.55 | 137'868.58 |
| Récapitulation générale | -269'472.09 | -544'010.83 | -262'757.42 | -6'714.67 |
| dont charges | 3'155'185.66 | 2'484'677.15 | 2'825'790.47 | 329'395.19 |
| dont revenus | 3'424'657.75 | 3'028'687.98 | 3'088'547.89 | 336'109.86 |