

## Comptes de résultats par fonction Vendlincourt

|  | 2022                 | 2021                 | 2020                 | Variation          |
|--|----------------------|----------------------|----------------------|--------------------|
|  | 546                  | 559                  | 560                  | -14                |
|  | Vendlincourt         | Vendlincourt         | Vendlincourt         | Vendlincourt       |
| <b>0 Administration générale</b>                                   | <b>239'404.53</b>    | <b>238'776.64</b>    | <b>255'384.38</b>    | <b>-16'607.74</b>  |
| dont charges   | 255'642.71           | 258'548.75           | 273'304.08           | -17'661.37         |
| dont revenus   | 16'238.18            | 19'772.11            | 17'919.70            | -1'681.52          |
| <b>1 Ordre et sécurité publics - Défense</b>                       | <b>-17'791.45</b>    | <b>-11'014.40</b>    | <b>-25'096.40</b>    | <b>7'304.95</b>    |
| dont charges   | 35'609.05            | 37'469.10            | 30'851.80            | 4'757.25           |
| dont revenus   | 53'400.50            | 48'483.50            | 55'948.20            | -2'547.70          |
| <b>2 Formation</b>   | <b>683'030.40</b>    | <b>647'639.40</b>    | <b>680'909.10</b>    | <b>2'121.30</b>    |
| dont charges   | 762'761.40           | 757'173.90           | 781'849.50           | -19'088.10         |
| dont revenus   | 79'731.00            | 109'534.50           | 100'940.40           | -21'209.40         |
| <b>3 Culture - Sports - Loisirs - Eglises</b>                      | <b>128'013.25</b>    | <b>90'199.10</b>     | <b>98'232.37</b>     | <b>29'780.88</b>   |
| dont charges   | 141'628.25           | 111'744.10           | 119'249.87           | 22'378.38          |
| dont revenus   | 13'615.00            | 21'545.00            | 21'017.50            | -7'402.50          |
| <b>4 Santé</b>   | <b>5'996.05</b>      | <b>6'044.05</b>      | <b>5'347.50</b>      | <b>648.55</b>      |
| dont charges   | 5'996.05             | 6'044.05             | 5'347.50             | 648.55             |
| dont revenus   | 0.00                 | 0.00                 | 0.00                 | 0.00               |
| <b>5 Prévoyance sociale</b>  | <b>444'380.05</b>    | <b>445'106.51</b>    | <b>432'284.75</b>    | <b>12'095.30</b>   |
| dont charges   | 558'714.45           | 560'628.71           | 549'747.35           | 8'967.10           |
| dont revenus   | 114'334.40           | 115'522.20           | 117'462.60           | -3'128.20          |
| <b>6 Traffic - Transports - Télécommunications</b>                 | <b>186'868.15</b>    | <b>148'436.70</b>    | <b>143'709.35</b>    | <b>43'158.80</b>   |
| dont charges   | 218'712.80           | 176'726.70           | 172'083.20           | 46'629.60          |
| dont revenus   | 31'844.65            | 28'290.00            | 28'373.85            | 3'470.80           |
| <b>7 Protection de l'environnement - Aménagement du territoire</b> | <b>1'186.03</b>      | <b>-44'249.78</b>    | <b>-38'399.30</b>    | <b>39'585.33</b>   |
| dont charges   | 293'432.78           | 223'391.27           | 247'550.80           | 45'881.98          |
| dont revenus   | 292'246.75           | 267'641.05           | 285'950.10           | 6'296.65           |
| <b>8 Economie publique</b>   | <b>-24'114.05</b>    | <b>-40'887.36</b>    | <b>-62'083.00</b>    | <b>37'968.95</b>   |
| dont charges   | 161'296.75           | 132'033.95           | 134'252.30           | 27'044.45          |
| dont revenus   | 185'410.80           | 172'921.31           | 196'335.30           | -10'924.50         |
| <b>9 Finances - Impôts</b>   | <b>-1'712'029.16</b> | <b>-1'596'064.47</b> | <b>-1'539'488.68</b> | <b>-172'540.48</b> |
| dont charges   | 107'697.15           | 184'839.09           | 92'526.26            | 15'170.89          |
| dont revenus   | 1'819'726.31         | 1'780'903.56         | 1'632'014.94         | 187'711.37         |
| <b>Récapitulation générale</b>                                     | <b>-65'056.20</b>    | <b>-116'013.61</b>   | <b>-49'199.93</b>    | <b>-15'856.27</b>  |
| dont charges   | 2'541'491.39         | 2'448'599.62         | 2'406'762.66         | 134'728.73         |
| dont revenus   | 2'606'547.59         | 2'564'613.23         | 2'455'962.59         | 150'585.00         |