

## Comptes de résultats par fonction Fontenais

	2022	2021	2020	Variation
	1'674	1'697	1'690	-16
	Fontenais	Fontenais	Fontenais	Fontenais
<b>0 Administration générale</b>	<b>500'225.83</b>	<b>452'793.40</b>	<b>479'350.93</b>	<b>20'874.90</b>
dont charges	537'138.42	517'245.45	529'477.45	7'660.97
dont revenus	36'912.59	64'452.05	50'126.52	-13'213.93
<b>1 Ordre et sécurité publics - Défense</b>	<b>1'507.49</b>	<b>16'036.75</b>	<b>-1'608.90</b>	<b>3'116.39</b>
dont charges	122'101.40	136'246.35	114'584.05	7'517.35
dont revenus	120'593.91	120'209.60	116'192.95	4'400.96
<b>2 Formation</b>	<b>2'372'113.71</b>	<b>2'374'336.88</b>	<b>2'344'553.41</b>	<b>27'560.30</b>
dont charges	2'503'369.23	2'506'248.88	2'466'827.41	36'541.82
dont revenus	131'255.52	131'912.00	122'274.00	8'981.52
<b>3 Culture - Sports - Loisirs - Eglises</b>	<b>150'381.16</b>	<b>169'909.15</b>	<b>120'187.50</b>	<b>30'193.66</b>
dont charges	172'609.51	182'989.15	125'362.50	47'247.01
dont revenus	22'228.35	13'080.00	5'175.00	17'053.35
<b>4 Santé</b>	<b>12'578.80</b>	<b>11'232.77</b>	<b>22'194.00</b>	<b>-9'615.20</b>
dont charges	22'578.80	21'232.77	22'344.00	234.80
dont revenus	10'000.00	10'000.00	150.00	9'850.00
<b>5 Prévoyance sociale</b>	<b>1'357'964.35</b>	<b>1'364'071.25</b>	<b>1'338'033.50</b>	<b>19'930.85</b>
dont charges	1'571'883.45	1'724'940.50	1'658'365.62	-86'482.17
dont revenus	213'919.10	360'869.25	320'332.12	-106'413.02
<b>6 Traffic - Transports - Télécommunications</b>	<b>553'576.45</b>	<b>527'895.45</b>	<b>532'371.05</b>	<b>21'205.40</b>
dont charges	727'241.75	681'356.25	693'615.70	33'626.05
dont revenus	173'665.30	153'460.80	161'244.65	12'420.65
<b>7 Protection de l'environnement - Aménagement du territoire</b>	<b>-53'094.28</b>	<b>31'741.00</b>	<b>21'633.35</b>	<b>-74'727.63</b>
dont charges	781'184.25	810'385.55	757'144.55	24'039.70
dont revenus	834'278.53	778'644.55	735'511.20	98'767.33
<b>8 Economie publique</b>	<b>5'893.97</b>	<b>80'686.09</b>	<b>121'300.54</b>	<b>-115'406.57</b>
dont charges	158'712.09	82'141.41	143'905.54	14'806.55
dont revenus	152'818.12	1'455.32	22'605.00	130'213.12
<b>9 Finances - Impôts</b>	<b>-4'901'147.48</b>	<b>-5'028'702.74</b>	<b>-5'018'808.81</b>	<b>117'661.33</b>
dont charges	525'193.39	676'757.00	563'407.78	-38'214.39
dont revenus	5'426'340.87	5'705'459.74	5'582'216.59	-155'875.72
<b>Récapitulation générale</b>	<b>0.00</b>	<b>0.00</b>	<b>-40'793.43</b>	<b>40'793.43</b>
dont charges	7'122'012.29	7'339'543.31	7'075'034.60	46'977.69
dont revenus	7'122'012.29	7'339'543.31	7'115'828.03	6'184.26